

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Centre Share) under "Sub Mission on Agriculture Mechanization (SMAM)", a component of CSS-NMAET during 2019-20.

Ref.: BEAMS Order No.: 12/TF/2019-2020/9/1123 Order Date: 04-09-2019.

ORDER NO: 11 - DAJ of 2019

DATED: 09 -09-2019

Sanction is hereby accorded to the release of **Rs. 1285.42 Lakhs** (Rupees Twelve Hundred Eighty-Five lakhs and Forty-Two Thousand only) as Central Share under 'Sub Mission on Agriculture Mechanization (SMAM)' and is placed at the disposal of below mentioned Officers for its utilization against Annual Action Plan 2019-20, copy of which is enclosed as **Annexure -A** to this order.

(Figs., ₹ in lakhs)

S. No	Name of the Scheme	Detail Head	Component-wise Funds Released (Central Share)				Released to
			Procurement of Agriculture M&E	Est. of Farm Machinery Banks for Custom Hiring	Promotion of Farm Mechanization in Selected Villages	Total	
1	Sub Mission on Agriculture Mechanization (SMAM)-NMAET	020-M&E	65.30	180.00	381.60	626.90	Director Agriculture, Jammu.
2			37.69	147.60	208.80	394.09	Director Agriculture, Kashmir.
3			12.33	36.00	64.80	113.13	Director Horticulture, Jammu
4			14.50	36.00	100.80	151.30	Director Horticulture, Kashmir
Total			129.82	399.60	756.00	1285.42	

(Rupees Twelve Hundred Eighty-Five lakhs and Forty-Two Thousand only)

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12,

Major Head: 4401-Capital Outlay On Crop Husbandry,

Sub Major Head: 00,

Minor Head: 113- Agricultural Engineering,

Group Head: 0031-Centrally Sponsored Scheme,

Sub Head: 0054- Improved Agriculture Implements,

Detailed Head: 020-Machinery & Equipment.

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- iii. DDO shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- v. Administrative Approval / Technical Sanction must have been accorded by competent authority wherever applicable.
- vi. The HODs / DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- vii. The department shall send Utilization Certificates (UC) of the funds as early as possible and positively before 31-12-2019 to GOI under intimation to Finance Department.
- viii. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- ix. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of GOI.
- x. The DDOs shall indicate in their sanction order, component-wise breakup of the funds to be utilized and furnish the same to the Mission Director, Director Agriculture Jammu for further submission to the Administrative Department;
- xi. The HODs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit , an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment , wherever possible;
- xii. The HODs/ Departments shall implement the programme / activities / components on the cost norms / guidelines / subsidy component at par, which are admissible / permissible as per the norms of Centrally Sponsored Scheme Sub Mission on Agriculture Mechanization (SMAM);
- xiii. The Mission Director shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
- xiv. The DDO shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
- xv. The HODs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
- xvi. The Department shall ensure that there is no overlapping / duplication in adoption of schemes/incurred of expenditure from any other scheme of the State or Central Govt.;

- xvii. Wherever DBT (Direct Benefit Transfer) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
- xviii. CAO/AO of the Department shall vouchsafe the utilization of the funds as per the procedure / guidelines of the Govt. of India.
- The funds shall be debited to the appropriate Head Account as per BEAMS.

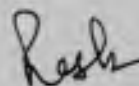
Sd/-
(P.S.Rathore)KAS
Director, Agriculture, Jammu
State Nodal Officer,
SMAM-NMAET,

No: DAJ/PLAN/CSS/2019-20/1197-1205

Dated: 09 -09-2019

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Srinagar.
- 2-3. Director, Agriculture , Jammu /Kashmir.
- 4-5. Director, Horticulture, Jammu / Kashmir.
6. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
7. I/c website, Dte. of Agriculture, Jammu for uploading on website.
8. Treasury Officer/Addl. Treasury Officer _____.
9. Concerned file/Order file.



**Deputy Director (Planning),
Directorate of Agriculture, Jammu**

Annexure-A to this Directorate Order No.: 11-DAJ of 2019

Dated: 09-09-2019

Department/ Component wise release of Central Share under SMAM 2019-20 received vide BEAMS Order No. 12/TF/2019-2020/9/1123 Dated 04/09/2019

(Fin. figs Rs In Lakhs)

Component No.	Component Name	Detail Head	Agri Jammu		Agri Kashmir		Horti Jammu		Horti Kashmir		Total Release	
			Phy (Nos)	Fin (CS)	Phy (Nos)	Fin (CS)	Phy (Nos)	Fin (CS)	Phy (Nos)	Fin (CS)	Phy (Nos)	Fin (CS)
3	Procurement of Agriculture Machinery and Equipment (subsidy as per pattern in respect of various agricultural machinery and equipments prescribed in SMAM guidelines Annexure II (C) Page No. 36 to 58)	020 M&E	As per Approved Action Plan	65.30	As per Approved Action Plan	37.69	As per Approved Action Plan	12.33	As per Approved Action Plan	14.50	As per Approved Action Plan	129.82
4	Custom Hiring Centres @ 40% of the cost limited to Rs 4.00 Lakhs/No.		50	180.00	41	147.60	10	36.00	10	36.00	111	399.60
6	Farm Mechanization in selected villages @ 80% of the cost limited to Rs 8.00 Lakhs/No.		53	381.60	29	208.80	9	64.80	14	100.80	105	756.00
Total					626.900		394.090		113.130		151.300	

Director Agriculture
Jammu
State Nodal Officer SMAM